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COUNCIL

24 FEBRUARY 2016

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE COUNCIL

The following page was not available for publication with the rest of the agenda. Please note this supplement replaces that published on 18 February 2016.

Timothy Wheadon Chief Executive

Page No

6. FINANCIAL PLANS AND REVENUE BUDGETS 2016-17

25 - 26

To resolve recommendations in respect of:

- Capital Programme 2016/17-2018/19
- Revenue Budget 2016/17 (including Fees and Charges)
- Council Tax 2016/17

The supporting information has been circulated separately.



3.4 That it be noted that for the year 2016/17 the Police and Crime Panel have stated the following amounts in precepts issued to the Council regarding the Police and Crime Commissioner for the Thames Valley, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:-

	Α	В	С	D	E	F	G	Н
	£	£	£	£	£	£	£	£
Police and Crime Commissioner for the Thames Valley	111.31	129.86	148.41	166.96	204.06	241.16	278.27	333.92

3.5 That it be noted that for the year 2016/17 the Royal Berkshire Fire Authority have stated the following amounts in precepts issued to the Council, subject to confirmation by the Fire Authority on 17 February, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:-

	Α	В	С	D	E	F	G	Н
De al De dell'es Fire	£	£	£	£	£	£	£	£
Royal Berkshire Fire Authority	40.84	47.65	54.46	61.27	74.88	88.50	102.11	122.54

TOTAL COUNCIL TAX FOR EACH VALUATION

3.6 That, having calculated the aggregate in each case of the amounts at 3.3(h), 3.4 and 3.5 above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of council tax for the year 2016/17 for each of the categories of dwellings shown below:-

Part of the Council's

(a)

area				BAI	ND				
	Parish	Α	В	С	D	E	F	G	Н
		£	£	£	£	£	£	£	£
	Binfield	939.94	1,096.60	1,253.26	1,409.92	1,723.23	2,036.55	2,349.86	2,819.84
	Bracknell	962.99	1,123.49	1,283.99	1,444.49	1,765.48	2,086.48	2,407.48	2,888.98
	Crowthorne	958.14	1,117.84	1,277.53	1,437.22	1,756.59	2,075.98	2,395.36	2,874.44
	Sandhurst	959.41	1,119.31	1,279.22	1,439.12	1,758.92	2,078.72	2,398.53	2,878.24
	Warfield	933.21	1,088.75	1,244.28	1,399.82	1,710.88	2,021.96	2,333.03	2,799.64
	Winkfield	953.31	1,112.20	1,271.08	1,429.97	1,747.73	2,065.51	2,383.28	2,859.94

